
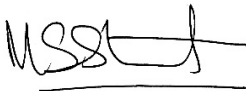


Drill Hall

Project Confirmation Table					
Project Name: Development of the Drill Hall Arts Centre					
Date: 31.03.21					
Towns Fund ask (£ million)					
£1.0					
Match funding total, breakdown and status (secured/applied for/not yet applied for)					
£0.55 secured plus revenue spend of £952,187 until 2025/26.					
Expected outputs and outcomes					
<ul style="list-style-type: none"> • 1300 sqm of quality commercial space delivered to town centre • 200 employers pa to engage with the Drill Hall for the first time. • 11,520 visitors pa to arts, cultural and heritage events and venues • 780 new learners assisted pa 					
Plan for addressing key conditions					
N/A					
Fast tracked project (yes or no)					
Yes					
Capital/revenue split					
100% capital					
Nominal Financial Profile (£ million)					
2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
0.00000	1.0	0.00000	0.00000	0.00000	0.00000
Signature of Town Deal Board Chair and accountable body's Chief Executive Officer or S151 Officer					
					
Jaclyn Gibson, Chief Finance Officer (S151)		Professor Mary Stuart, Town Deal Board Chair			